

WARMINSTER COMMUNITY AREA TRANSPORT GROUP ACTION TRACKER/ NOTES LOG 2017.

8th February 2018

	Item	Update	Actions / Recommendations	Priority 1= High 2=Low	Who
1.	Attendees and apologies				
	Present:	Cllr Andrew Davis (Chair); Martin Rose; Jacqui Abbott (Wiltshire Council) Veronica Mills (Warmister Town Council); Spencer Drinkwater (Wiltshire Council) Cllr Tony Jackson (Wiltshire Council) ; Simon Jasper (Corsley Parish Council); Keith Muston (Chapmanslade); Mike Perry (Bishopstrow Parish meeting); Len Turner (WVCP); Kate Plastow (Longbridge Deverill and Crockerton) Heather Parks (Heytesbury Parish Council); Denise Nott (Wiltshire Council) Simon Wager (Maiden Bradley Parish Council); Patrick Nixon (Maiden Bradley Parish Council);			
	Apologies:	Fiona Fox; Sue Fraser;			
2.	Notes of last meeting				

		<p>The minutes of the previous meeting held were agreed at the Warminster Area Board on 7 Septemeber 2017.</p> <p>The Link can be found at:</p> <p>Warminster Area Board Minutes 2nd November 2017</p>			
	Item	Update	Actions / Recommendations	Priority 1= High 2=Low	Who
3.	Financial Position				
		<p>The current balance for the Warminster CATG for 2017-18 up to and including the 31th January 2018 is £204.16</p> <p>MR update 29/01/18. Increase in cost for Fuzzy Hill signs from £300.00 to £485.051. Increase in cost also required for The Close and Boreham Fields. See below</p>	<p>£6k currently allocated to The Close</p> <p>Budget 2018/19 likely to be £15,226. New orders cannot be issued until after April 1st 18</p>		MR
4.	Update on Top 5 Priority Schemes				
a)	3954 / 4185 The Close	<p>Design options limited given lack of available space. Warminster TC have arranged site meeting for 14th October with reps from commercial premises operating from The Close to look at issues and agree a way forward. MR spoken to Highways Enforcement and Waste</p>	<p>MR update 30/010/18 Meeting with FF of Warminster Town Council 16/01/18. Further options to</p>	1.	MR /FF

		<p>team about domestic bins blocking footway on The Close. See email dated 15th Sept.</p> <p>MR to look at footway camber along The Close. (2.5% typical cross-fall required)</p> <p>MR to check with Vicky Oates to see if metro count has been carried out.</p> <p>Meeting held on 14th October with WTC and owner of Prestbury Spots Bar. Outline design for footway improvements required before CATG meeting.</p> <p>06/12/16 Outline design for footway improvements presented to group. Cost likely to be in the region of £6k, but this may increase after firm costing prepared. CATG agreed to fund footway improvement work up to £6,000 subject to 25% contribution from WTC and confirmation of cost.</p> <p>WTC have undertaken some local consultation with residents and businesses. Businesses generally in support but two residents Mr & Mrs Angus McAfee 16 The Close and Peter Miles and Elaine Holloway 15 The Close have sent details of near misses to their properties with buses, delivery vans and their extreme concern about the widening of pavements.</p> <p>29/03/17 The waste issue previously thought to have been resolved appears to be ongoing.</p> <p>A future meeting would be beneficial to sort out issues with footway / waste. Kynegston Court to be included Warminster Town Council to arrange.</p>	<p>be prepared to reduce extent of footway widening.</p> <p>MR recommends amended option B – to reduce impact of footway widening on road space for deliveries. This option will increase footway width and reduce effect of camber adjacent to Old Fire Station. <u>NOTE: Increase in cost from £6000 to £8300 due to temporary road closure</u></p> <p>Occupants of #15 and 16 The Close to be informed of decision.</p>		
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		<p>17/10/17 Meeting remains unarranged with both waste (to discuss commercial bins) and local residents to discuss proposed footway improvements.</p> <p>Need to move this forward as funds are allocated. Martin Litherland / Martin Rose / Fiona Fox to attend mtg with residents.</p>			
b)	4071 Victoria Road / Masefield Road	<p>Agreed as Priority 1 scheme at 09/09/15 meeting. Issue relates to roundabout visibility, & safety</p> <p>MR – Site visit undertaken and initial options investigated. Signing & lining improvements & raise roundabout agreed. Approx. £5k. Town Council to confirm 25%</p> <p>MR update 23/5/16. Topo survey required due to inaccuracies of OS plan. Additional £1300 required.</p> <p>MR update 15/09/16. Design complete and issued to WTC on the 19th August for comment. To be presented to members at 3rd October meeting.</p> <p>CATG confirm acceptance of design/</p> <p>06/12/16 -MR explained detailed design 80% complete. Works order to be issued by end of Jan 17 Dec. Implementation likely during Spring 2017 due to requirement to install coloured surfacing</p> <p>12/07/17 -Programme date 29/09 – to 6/10. Additional cost due to electrics /ducting .Cost increase from £7,300, £10,500 to be agreed. CATG agreed to fund additional costs and Town Council has agreed the additional 25% funding.</p>	Works complete. Remove from Tracker	1.	MR

c)	4226 / Townsend Chitterne	<p>Speeding concerns. MR - Please Note 3 no. Metro counts undertaken at separate locations along Townsend in December 2014. 85th percentile speeds range 26.6 – 32.2mph. Mean speed 22.2 – 25.4mph.</p> <p>Allocated as a PRIORITY 1 SCHEME – Options to be prepared for discussion at next meeting.</p> <p>MR update 23/5/16. Outline plans issued to Chitterne PC for comments 23/05/16</p> <p>MR update 15/09/16. Scheme currently on hold following concerns raised by Chitterne PC. Further representation received from local residents unhappy with decision and further metro-count undertaken. Result Southbound AV = 26mph 85th % ile = 30.6mph Northbound AV = 29.3mph 85th % ile. 34mph</p> <p>Update 23/11/16. Issue on hold pending feedback from Chitterne PC. To be discussed at 7th December meeting.</p> <p>Update - 06/12/17 20mph limit agreed with light touch measures to be implemented</p> <p>Estimated cost of £7k to include improvements to Gateway / legal etc. 25% contribution required from PC. Mike Lucas to check with PC ready for next CATG.</p>	<p>MR update 31/01/18 Works complete. Coloured surfacing deffered to Spring / summer. Repeat metro-count requested.</p> <p>Remove from tracker</p>	1.	MR

		<p>29/03/17 Outline plan of proposal issued to PC on 23/02/17. Response received on the 14/03/17 giving support to the proposal. TRO Schedules to be issued to Regulatory Team for processing. Implementation likely late summer.</p> <p>12/07/17 Advert – 30th June 2017 End of objection – 24th July 2017. If no objections are received, implementation will be late summer</p>			
d)	4537 West Street	<p>Problems with HGV's mounting pavement, concerns re. speed</p> <p>MR update 15/09/16. Site inspection required.</p> <p>06/12/16 Site meeting arranged with WTC and residents 9/12/16. Depending on outcome outline design / costing to be prepared.</p> <p>17/03/17 Option and costing to be presented to CATG for discussion at 24/03 meeting. Awaiting allocation to Priority 1</p> <p>29/03/17 Assigned Priority 1</p> <p>Agreed allocation of £3500 with 25% contribution required from WTC. FF to take back to Town Development Committee & then back to CATG. Town council to speak to Spencer Drinkwater re. HGV voluntary agreement.</p> <p>12/07/17 Additional 5. bollards requested on southern side between #67 - 71. Additional cost of approximately £1,100 to £4,700. TC contribution to be discussed.</p>	<p>MR – update 31/01/18 Bollard and lining works complete. Signs outstanding.</p> <p>Remove from tracker</p>		MR

		<p>Town Council has agreed the additional funding for extra bollards</p> <p>CATG has agreed the additional monies and will proceed with project subject to agreement of bollard style with residents.</p>			
e)	4538 Boreham Fields	<p>Request for review of parking arrangements outside retail units</p> <p>MR update 15/09/16. Site inspection required Could tidy the area in terms of resurfacing area & bollards.</p> <p>29/03/17 Agreed new Priority 1. Agreed to retain parallel parking arrangement, resurface footway and replace damaged kerbs. Estimated cost around £6k (TBC) with 25% contribution from Town Council.</p> <p>12/07/17 Design work ongoing. Indicative costs £6k. Town Council has agreed their 25% contribution based on costs of £6k. Project to go forward</p>	<p>MR – update 30/10/17 Design work ongoing. Works during spring / summer 18. Note there will be additional costs of £1000 required for these works</p>	1.	MR
f)	5230 Whitbourne Springs/ A362 junction	<p>At the E junction of the A362 with Whitbourne Springs there are 2 one way accesses to the hamlet separated by a small grass triangle about 5m across. The hamlet end of the grass separating piece has been eroded by vehicles using the E most access and then exiting through the other access by cutting across the grassed area against the one way system back onto the A362.</p> <p>29/03/17 Priority 2 for all 3 issues raised from Corsley. MR will undertake site visits and report back to CATG when time permits. Action - CPC to liaise with Longleat Estate.</p> <p>12/07/17 Cost of required topo survey £1250</p>	<p>MR – update 31/01/18. On hold pending Priority 1 allocation.</p> <p>Design work to be progressed when time permits</p>	1	SJ / MR

		<p>New Priority 1 - CATG agreed to fund subject to confirmation of 25% Parish Council contribution.</p> <p>05/10/17 Topo cost increase to £1350. 25% contribution agreed by PC topo survey received. Design options to be prepared when time permits .</p>			
g)	<p>5232 Longhedge Whitbourne Springs</p>	<p>Vehicles approaching Long Hedge from Whitbourne Springs on the wrong side of the road. Longleat traffic at the end of long journeys with full cars come off the A362 into the Whitbourne Springs one ways system and then go into a normal 2 way lane for the remainder of the journey through Long Hedge to the Longleat Knapp's Gate entrance. Just before Long Hedge there is a right hand bend followed by a blind crest before the lane drops into Long Hedge. The bend pushes vehicles onto the RH side of the road probably with drivers subliminally thinking they are on an estate road with a continuing one way system.</p> <p>Priority 1 Minor signing improvement Inc. additional 2 way traffic warning sign Approx. £250.00. Agree to fund subject to agreement of 25% contribution from Parish council</p> <p>05/10/17 Works to be programmed. Most likely autumn 17</p>	<p>MR – update 31/01/18. Order issued awaiting implementation.</p>	1.	MR
h)	<p>5529 C10 Corton / Coombe View junction</p>	<p>Traffic losing control on bend due to excessive speed. Slight adverse camber. Request for warning signs and road markings.</p> <p>12/07/17 Priority 1 .Site meeting has taken place. Options prepared for consideration of PC. Cost £1,350.00. Agree to fund subject to agreement of 25% contribution from Parish council.</p>	<p>MR – update 31/01/18 Works complete. PC invoiced for contribution. Remove from tracker.</p>	1.	

		MR – update 05/10/17 Road markings complete. Signs erected by mid-October. Incorrect sign erected on eastbound approach. Due to be replaced shortly			
i)	5151 Bishopstrow	Request for White gates at both ends of the village street 29/03/17 Site visit required to assess siting options – MR. 02/7/17 Site visit undertaken. Village gates can be accommodated at southern terminal point. At northern end space on nearside by village nameplate. Cost installed £900 per gate 1.0m wide. £1000 per gate 1.5m Additional cost if signing changes required. 12/07/17 JA to invite rep from PC to next mtg and inform re: likely costs. 05/10/18 CATG have offered 2 gates only; £2k; £1500 from CATG; £500 from Bishopstrow Parish Meeting.	MR – update 31/01/18 Order Issued Implementation spring 18 Order for gates to be placed shortly	1.	
j)	5334 SatNav issues directing vehicles through Corsley back roads	Longleat traffic following satnav trying to access Longleat down Fuzzy Hill lane from its junction with the A362. This involves going across the Derford X roads and then past Wardens Farm back onto the main Geys Hill lane. The lane is single track and very steep the vehicles are often RVs or caravans and the crossroads is unexpected for those coming from outside the area 12/07/17 - MR to investigate and report back to group. MR – update 05/10/17 Suggest sign 'single track road with plate 'no access for Longleat traffic'	MR – update 31/01/18 Order Issued Implementation spring 18	1	

5.	Priority 2 / Other highway Issues under consideration				
a)	4089 Woodcock Road	<p>No priority allocated. Previous substantive scheme undertaken.</p> <p>Kingdown will need to update travel plan and progress through Taking Action on School Journeys TAOSJ. Speak to Ruth Durrant. Possible Speed watch site. Metro count undertaken by St Georges School.</p> <p>Cllr McDonald visited School and reminded them re: their updated Travel Plan. Once submitted they can make a formal request for improvement work under TAOSJ initiative.</p> <p>MR update 15/09/16. Issue on hold pending Kingdown school travel plan update.</p> <p>29/03/17 Issue still on hold pending requirement for Kingdown School to update travel plan. Issue to remain on hold.</p> <p>On hold. No further action at this stage pending update of school travel plan</p> <p>12/07/17 Town Council may approach military at Battlesbury Barracks to seek the free dedication of the verge are opposite Kingdown school (north side) to enable improvement work. Town Council to action.</p> <p>05/10/17 Meeting agreed to make live as an issue again and keep on the tracker</p>	<p>MR update 31/01/18 - On hold. No further action at this time</p> <p>Town Council to liaise with military to investigate possibility of free dedication of land opposite Kingdown School. Check with Fiona Fox</p>	2.	<p>FF</p> <p>FF</p>

b)	3611 Chapmanslade, High Street	<p>Speeding and Highway safety concerns in High Street. Original item submitted 28/09/14. Request to reopen issue by PC</p> <p>CATG suggested “Advisory 20mph” scheme as part of TAOSJ. MR to send policy to Chapmanslade PC.</p> <p>MR update 15/09/16 Meeting held with J House in August to discuss options for improvement.</p> <p>MR update 17/03/17 - Topo survey request made. £2,050.00 + vat. Issue remains on hold pending outcome of Barbers Farm development and possible Section 106 monies. 29/03/17 - Issue to remain on hold.</p>	MR 31/01/18 On hold. No further action at this stage		
c)	4694 Bath Road Warminster	<p>Request for new footway link on Bath Road between Warminster School and Coldharbour playing fields.</p> <p>Site meeting with WTC and Bill Parks remains outstanding. MR to arrange.</p> <p>12/07/17 Meeting between MR / BP to be arranged.</p> <p>MR – update 05/10/17 Meeting to be arranged.</p>	<p>MR update 31/01/18 On hold. No further action at this stage</p> <p>MR and BP to arrange site meeting</p>	2.	MR
d)	5096 Vicarage Street.	<p>Request for speed monitoring and implementation of physical traffic calming measures with the enforcement of penalties for traffic violations.</p> <p>29/03/17 Metro count request to be issued. Location -close Emwell Street Junction; Action MR / Vicky Oates.</p>	<p>MR – update 31/01/18 SDR by Wren House Eastbound towards TC Mean = 23 mph 85% Speed = 26 mph</p>	2.	MR

		<p>17/10/17 Metro count request issued. Awaiting results. MR – update 05/10/17 Mean = 22.3 mph 85% Speed = 25.5 mph</p> <p>05/10/17 Metro count placed nr Emwell St. MR has asked for SDR to be attached to lighting column to get better indication of speed in correct area.</p>	<p>Westbound (towards Bypass) Mean = 23 mph 85% Speed = 29 mph</p> <p>Len Turner and Cllr Davis to take to Town Development meeting to look at other options.</p>		LT
e)	5112 Beechgrove Warminster	<p>Traffic not obeying Access Only restriction speeding a danger to road occupants and playing children. Request for greater Police enforcement.</p> <p>29/03/17 Issue to be referred to WTC Town Development Committee in first instance.</p> <p>17/07/17 Letter received from MP dated 16/06</p> <p>£7k of CATG monies already spent on Beech grove Bill & Jacqui take to NTG Community to discuss with NTG No Entry' from Copheap Lane End could be considered subject to agreement with local residents.</p> <p>05/10/18 Bill Parks / Jacqui Abbott to raise at NTG.</p>	<p>MR update 31/01/18 Issue on hold.</p> <p>JA took to the NTG meeting but police have not been in attendance</p>	2.	FF BP/ JA JA

f)	<p>5139 Ashley Place Warminster</p>	<p>Road layout re white lines right of way in Ashley Place. Cars which have right of way at junction are traveling too fast making very difficult for residents to exit their driveways. This junction was a marked as a T junction in the past but later got changed giving right of way to incoming traffic on a blind bend and this needs to be looked at before an accident happens. Children play on their bikes and scooters in this area and cannot be seen by traffic coming round the bend. I have also been informed that garden walls opposite the junction have been damaged in the past by cars coming round the bend too fast a T junction Slow sign would help alleviate this problem. when it was a T junction previously we did not have this problem.</p> <p>29/03/17 Site visit required - Action MR Issue to be referred to WC Town Development Committee – Action FF 12/07/17 MR to revisit location and report back to group.</p> <p>MR – update 05/10/17. Site to be revisited JA to contact correspondent to check where and what the issue is as it is not clear from the site visits.</p>	<p>MR update 31/01/18</p> <p>On hold pending clarification of the issue from requester.</p> <p>JA visited requester on site. White lines at end of close, rather at the junction.</p> <p>CATG discussed at length 8.2.18. Members agreed that current arrangement best identifies the through route and change to priority would likely cause confusion to drivers. Decision made to leave the lines as they are. JA to update issue and inform requester</p>	2.	JA/ MR
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g)	5167 Marsh St.	<p>Request for Raised ridge at Marsh St. / Mount Lane junction.</p> <p>29/03/17 Action - MR to undertake site visit and report back to CATG.</p> <p>12/07/17 JA Go back and ask for more details from requester. Give details to Cllr Andrew Davis.</p> <p>31/01/18 JA did speak to correspondent but issue remains unclear from telephone conversation. There is a need to meet with the correspondent at the site to understand the issue.</p>	<p>MR update 31/01/18</p> <p>On hold pending clarification of the issue from requester.</p> <p>JA to visit with MR or AD</p>	2.	JA
h)	5286 Speeding Deverill Road Warminster	<p>Speeding traffic in Deverill Road, Traffic using this stretch of road are speeding coming of the bypass and still doing approx. 60mph and from other direction coming up hill from Fore Street speeding up hill and then keeping speed up to the bypass. Speeds need to be checked between lamp posts No.50 and No.55.</p> <p>12/07/17 Metro Count to be organised MR</p> <p>MR – update 05/10/17 Awaiting metro-count results</p>	<p>MR – update 31/01/18</p> <p>Deverill Rd NB Mean = 31.4mph 85th percentile = 36mph</p> <p>Deverill Rd SB Mean 31.2mph 85th Percentile – 35.6mph</p> <p>CSW team is being organised</p>	2	MR
i)	5404 Foreminster Court onto Fore Street exit visibility	<p>Parking issue. As you exit the off-street parking at Foreminster Court onto Fore Street Warminster BA12 8DA there is a significant amount of vehicles parked on the side of the road. This makes it very difficult to exit onto the road safely as you have to edge your car out into the road to be able to see both ways. This has got significantly worse as an old car garage has recently been turned into flats on this road</p>	<p>MR – update 31/01/18. On hold awaiting further instructions.</p> <p>MR to undertake site visit.</p>	2	JA/ FF

		<p>leading to an increase in the amount of vehicles needing to park nearby.</p> <p>12/07/17 JA to send WR1 form to requester. Town Development committee to discuss also.</p> <p>05/10/17 For agenda on next Town Development Committee</p>			
j)	<p>5406 Smallbrook Lane exit onto B4314</p>	<p>Exit from Smallbrook Lane is extremely dangerous. Due to lack of visibility due to parked cars white vans. Speed of cars using the B4314. A calming measure on the B4314 is required, cars are not adhering to the 30mile speed limit and even if they are you are still not visible exiting the lane. Needs traffic reducing to one lane with - narrowing chicanes allowing residents to exit safely. A notice to say that there is a hidden exit.</p> <p>12/07/17 - White hatching has been installed previously MR to view.</p> <p>MR – update 05/10/17. Further Site visit undertaken. Isolated traffic calming features in vicinity of junction not feasible. Hidden exit sign not permissible. Extensive waiting restrictions is the only option but would remove nearly all on-street parking provision Town Development Committee decided not to pursue – Wilts Council in agreement – take off list</p> <p>MR to look at costs of moving 30mph VAS to nearer Smallbrook Lane.</p>	<p>MR update 31/10/18.</p> <p>Relocation of VAS sign closer to Smallbrook Road approx. cost £1200. New sign not possible under current policy.</p> <p>Issue to go to next Town Development Committee for discussion 8.2.18</p>	2	<p>MR</p> <p>FF / AD</p>
k)	<p>5568 Whitfield Close / Woodcock Road</p>	<p>05/10/18 Request for dropped kerbs onto Woodcock Road from Whitfield Road site. Request for 20mph along Woodcock Road</p>	<p>MR update 31/01/18</p> <p>2no. sites adjacent to access to Whitfield Close. West site. Length of new footway and 2 no. sides of</p>		

			dropped kerb estimate £3500 . East site 1 no side possible Cost £900. On hold		
l)	<u>5729</u> Hospital of St John, Heytesbury	05/10/17 Request for dropped kerb – No further details provided. MR to speak to requester	MR update 31/01/18 Awaiting confirmation of dropped kerb site from PC Drop kerbs required on one side of junction only. Estimated cost £900 MR to undertake site visit with PC Priority 1	1.	HP / MR

6. New issues submitted since previous meeting.					
	Item	Issue	Actions / Recommendations	Priority 1= High 2=Low	Who
m)	<u>5752</u> High Street Maiden Bradley	Request for traffic claming and 20mph limit on the High St. Maiden Bradely.	JA send Leanne Homewood's details for CSW 7.5 tonne weight limit dependent on A350 /A303 improvements (Highways England)	2.	
n)	<u>5756</u> Boreham Road Warminster	Issues with ongoing speeding and parking problems along Boreham Road. An increase in commercial vehicles parking on Boreham Road has exacerbated the difficulty exiting both Rock Lane and Smallbrook Lane. Request for an extension of double lines on Boreham Road on the Western side of the entrance to Rock Lane and relocation of VAS to a point further east nearer to the Smallbrook Lane Junction	JA to Send WR1 Form to requester	2.	JA
o)	<u>5757</u> King Street / Brook Street, Warminster	Speeding concerns. Request for metro-counts	JA to send details to MR	2.	MR
p)	<u>5808</u> Masefield Rd (Shelly Way to Victoria Road)	Request for dropped kerbs across side roads (off Masefield Road) between Shelly Way to Victoria Road	2 sites (2 no. pairs) Maybe gather together and prioritise, under "drop kerbs" Needs to go to Warminster Town Development Committee	2	
q)	<u>5866</u> Lower / Upper marsh Road Warminster	Speeding Concern. Request for speed humps.	Requires further information – to go to	2.	

			Warminster Town Development Committee		
r)	<u>5965</u> Bishopstrow village	Speeding concern & conflict at narrow section in village . Possible signs and road markings.	MR to draw up proposal / cost and present at next meeting	2.	MR
s)	<u>5990</u> Deverills Road to A350	Deverills road off of the A350 after the Lower Pertwood Farm entrance. Loss of Control. Request for warning signs.	Confusion re: relevant parish council. Brixton Deverill PC to be contacted to ascertain if they support.	2.	

7.	Confirmation of Priority 1 Schemes (Max 5# to be progressed)
	<ol style="list-style-type: none"> 1. (3954 / 4185) The Close Footway widening works 2. (4538) Boreham Fields – Footway / Parking Improvements. 3. (5230)Whitbourne Springs /A362 junction improvements. 4. (5151) Bishopstow Village Gates 5. (5729) Heytesbury – dropped kerb
8.	<p>Any Other Business:</p> <ul style="list-style-type: none"> • Heytesbury A36 signs / traffic issue. MR to visit site and discuss with PC • Newport residents parking request not a CATG issue – Traffic managers group is dealing with this. Assessment likely 2019 • Investigation requested by Cllr Davis re. possible 20mph limit for Warminster Town Centre. To be discussed with Warminster Traffic working group. <p>Footway Repairs</p>
9.	Date of Next Meeting: TBC

Warminster Community Area Transport Group

Highways Officer – Martin Rose

1. Environmental & Community Implications

1.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

2. Financial Implications

2.1. All decisions must fall within the Highways funding allocated to Warminster Area Board.

2.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3rd party contributions are confirmed, Warminster Area Board will have a remaining Highways funding balance of **£0**. **Note: Balance to be updated in April 18 following confirmation of 2018/19 funding.**

3. Legal Implications

3.1. There are no specific legal implications related to this report.

4. HR Implications

4.1. There are no specific HR implications related to this report.

5. Equality and Inclusion Implications

5.1 The schemes recommended to the Area Board will improve road safety for all users of the highway.

6. Safeguarding implications

6.1 There are no specific safeguarding implications related to this report.

Warminster CATG		8th February 2018 Meeting
BUDGET 2017-18	£15,226.00	CATG ALLOCATION 2017-18
	£20,473.53	2016-17 underspend
Contributions		
	£375.00	Warminster TC for Portway / Newport Road
	£2,742.25	Warminster TC for Masefield Road rbt
	£875.00	Heytesbury PC - Speed limit changes (Invoice issued)
	£200.00	Corsley PC -Sturford Lane (invoice issued)
	£1,750.00	Chitterne PC for 20mph 1750 17/18 (invoice issued)
	£1,500.00	Warminster TC for the Close footway
	£1,150.00	Warminster TC for West Street bollards
	£137.50	Warminster TC for Adhoc lining works @ Imber Road
	£1,500.00	Warminster TC for Boreham Fields
	£337.50	Corsley PC -Whitbourne Springs topo -
	£89.00	Corsley PC -Longhedge Signs / Arrows
	£121.38	Corsley PC -Fuzzy Hill signs
	£337.50	Boyton Parish Council - Corton Signs / Lines
	£500.00	Bishopstrow PC Village gates
Total Budget 2017-18	£47,314.65	
Commitments carried forward previous years		
Pound Street WR 8am -6pm Mon Sat (includes Boreham Rd/ Chain Ln)	£2,500.00	Actual
Victoria Road Masefield road rbt improvements	£10,968.98	
Heytesbury Speed Limit changes - Park Lane / Tytherington Road	£3,500.00	Estimate
The Close Warminster footway improvements	£6,000.00	Issue on hold pending meeting.
Townsend Chitterne 20mph	£7,000.00	Estimate
New Schemes		
Ad-hoc Lining works Imber Road / Knook camp	£1,000.00	Imber road complete. Knook Camp to be programmed
Warminster Boreham Fields Footway / parking changes	£6,000.00	delivery 2018/19
Warminster West street bollards and signs	£4,600.00	Signs outstanding
C10 Corton Signs and road markings	£1,350.00	
Whitbourne Springs junction Topo survey	£1,350.00	
Longhedge Whitbourne Springs Two way traffic signs /arrows	£356.00	
Fuzzy Hill -Corsley Heath Signs	£485.51	
Bishopstrow Village gates	£2,000.00	
Total commitment 2017-18	£47,110.49	
Remaining Budget 2017-18	£204.16	
Completed schemes		